

GRANT YEAR 2022 DIRECTIVES TO THE RECIPIENT

I. GRANT ADMINISTRATION

DIRECTIVE 1.1 – RAPID REALLOCATION TOOL FOR THE RECIPIENT

The Recipient may rapidly reallocate funds without Planning Council consent based on the following conditions:

1. Up to 10% of the service category allocation at any time during a grant year;
2. Service category reallocations can be made from support to core, core to core, and support to support
3. After October 30 of every grant year, the Recipient's office may reallocate service category allocations without a 10% cap;
4. The Recipient will report all reallocations to Steering Committee at the next scheduled committee meeting following the reallocation.

DIRECTIVE 2.1 PRIORITY SETTING & RESOURCE ALLOCATIONS DATA

The Recipient will provide continuum of care data by service category for the TGA and for subpopulations of focus for the annual PSRA process to include:

1. Newly Diagnosed
2. Linked to care
3. Retained in care
4. ARV prescriptions
5. Viral Suppression